

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION V - BICOL REGION CALENDAR YEAR: 2023
 PROVINCE: SORSOGON SORSOGON QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (p/s) (not down specific projects)								
Housing and Community Development								
Construction of Home for the Homeless Gays Building, Sorsogon City	Sorsogon City							
Sewerage and Drainage								
Construction of Nine(9) Barrel Box Culvert at San Ramon , Bulan	Bulan							
Street Lighting								
Installation of Streetlights from Storom to Cabid-an, Casiguran	Casiguran							
Water System								
Construction/ Rehabilitation/Improvement of Water System and other facilities at Barangay San Isidro, Bulusan	Bulusan							
Economic Development (p/s) (not down specific projects)								
AGRICULTURAL SERVICES								
KABUHAYAN PROGRAMS								
Bakal Paray/ Tinda Bugas Hall sa Paray								
Organic Abono Loan Program								
LIVESTOCK AND POULTRY PRODUCTION PROGRAM								
Ready to Breed Gill Loan Program								
Goat Dispersal								
Mallard Duck Dispersal								
Libreng Paarado Program								
Libreng Paani Program								
Tilapia Production Program								
Green Mussel and Oyster Farming								
ENGINEERING SERVICES								
Roads and Bridges								
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay Macabari, Barcelona	Barcelona							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay San Francisco, Bulan	Bulan							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay Sta. Cruz, Casiguran	Casiguran							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay San Roque, Castilla	Castilla							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay Sta Cruz, Donsol	Donsol							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay Bagacay, Gubat	Gubat							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay Gabao, Irosin	Irosin							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay Guruyan, Juban	Juban							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay Cadiñan, Magallanes	Magallanes							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay Culas, Matnog	Matnog							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay Abucay, Pilar	Pilar							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay San Antonio, Pto. Diaz	Pto. Diaz							
Construction/Rehabilitation/Improvement of Road Network and other facilities at Barangay Talaonga, Sta. Magdalena	Sta. Magdalena							
Opening of San Rafael - Bonot Road, Pto. Diaz and Sorsogon City	Pto. Diaz and Sorsogon City							
Construction (Opening of Road from Barangay San Juan (Roto) to Sabog, Sorsogon City	Sorsogon City							
Construction/Improvement of San Antonio-Bagacay-Bugtong Road, Barcelona	Barcelona							
Rehabilitation/Improvement of Roads at Poblacion Bulan	Bulan							
Construction/Improvement of Roads at Poblacion Gubat	Gubat							
Concreting of Tugay-Matnog Road, Matnog	Matnog							
Construction of Barangay Road at Sitio Barriague, Barangay Bantayan, Pilar	Pilar							
Concreting of Bon-ol San Rafael Road , Sorsogon City & Pto. Diaz	Sorsogon City & Pto. Diaz							
Construction/Improvement of Roads at Bacon District, Sorsogon City	Sorsogon City							
TOURISM SERVICES								
Rehabilitation/Improvement of Dancalan Tourism Center, Dancalan, Donsol	Donsol							
OTHER SERVICES SECTOR								
20% DF (Loan Amortization)								
Environmental Management (p/s) (not down specific projects)								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Certified Correct:
 [SGD.]
MARIA ROSLYN A. DAGRALAN
 Management and Audit Analyst IV

Noted:
 [SGD.]
RENA M. GARCIA
 Acting Provincial Accountant