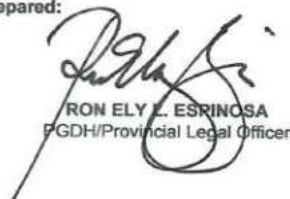


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCE OF SORSOGON**

Office: **OFFICE OF THE PROVINCIAL LEGAL OFFICER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) CY-2022 (3)	Current Year (Estimate) CY-2023			Budget Year (Proposed) CY-2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
Personal Services		3,963,522.63	1,896,977.13	1,952,226.87	3,849,204.00	3,919,967.00
Salaries and Wages-Regular	5-01-01-010	2,570,504.00	1,321,231.73	1,330,648.27	2,651,880.00	2,653,248.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	96,900.00	48,450.00	48,450.00	96,900.00	96,900.00
Transportation Allowance (TA)	5-01-02-030	96,900.00	48,450.00	48,450.00	96,900.00	96,900.00
Clothing / Uniform Allowance	5-01-02-040	24,000.00	24,000.00	-	24,000.00	24,000.00
Prod. Incentive Allow./Performance-Based Bonus	5-01-02-080		-	20,000.00	20,000.00	20,000.00
Year End Bonus	5-01-02-140	215,111.00	-	220,990.00	220,990.00	221,104.00
Cash Gift	5-01-02-150	20,000.00	-	20,000.00	20,000.00	20,000.00
Other Bonuses and Allowances:	5-01-02-990					
- Mid-Year Bonus		213,345.00	220,990.00	-	220,990.00	221,104.00
- Productivity Enhancement Incentive (PEI)		20,000.00	-	20,000.00	20,000.00	20,000.00
- Collective Negotiation Agreement (CNA) Incentive		100,000.00				
- Service Recognition Incentive (SRI)		80,000.00				
Retirement and Life Insurance Premiums	5-01-03-010	308,460.08	158,550.06	159,675.94	318,226.00	318,390.00
PAG-IBIG Contributions	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	44,346.84	22,505.34	31,212.66	53,718.00	62,721.00
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00
Other Personnel Benefits	5-01-04-990					
- Monetization of Leave Credits		68,355.71				60,000.00
Maintenance and Other Operating Expenses		46,470.00	884,494.50	8,059,505.50	8,944,000.00	3,700,000.00
Traveling Expenses-Local	5-02-01-010	1,230.00				
Training Expenses	5-02-02-010	22,740.00				
Office Supplies Expenses	5-02-03-010					
Other Supplies and Materials Expense	5-02-03-990		7,695.00	92,305.00	100,000.00	100,000.00
Telephone Expenses	5-02-05-020	22,500.00	10,000.00	44,000.00	54,000.00	54,000.00
Other General Services	5-02-12-990		839,662.50	850,337.50	1,690,000.00	2,046,000.00
Advertising Expenses (Advertisement/Process Serv	5-02-99-010		-	1,000,000.00	1,000,000.00	500,000.00
Printing and Publication Expenses	5-02-99-020		-	1,000,000.00	1,000,000.00	500,000.00
Other Maintenance & Operating Expenses	5-02-99-990		3,849.00	96,151.00	100,000.00	100,000.00
- Legal Education Program			23,288.00	4,976,712.00	5,000,000.00	400,000.00
Total Appropriations		4,009,992.63	2,781,471.63	10,011,732.37	12,793,204.00	7,619,967.00

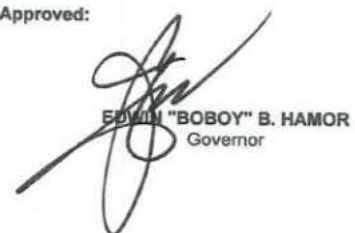
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